

Softtrios N. V.

Business plan

12/12/2025



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Softrios N. V.

Company overview

Softrios N. V. is a business-to-business (B2B) provider of gaming-related software solutions, established to supply licensed gaming operators with compliant, scalable, and reliable products.

The Company plans to obtain a Curaçao B2B Gaming License and to operate within applicable regulatory, technical, and compliance requirements.

The core focus of the Company is the licensing and technical support of gaming software and related services for operators holding valid gaming licences in their respective jurisdictions.

The Company operates strictly as a B2B provider and does not offer services directly to end users. Softrios N. V. does not process player funds, perform player onboarding, or conduct B2C gambling activities.

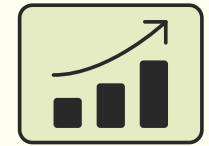




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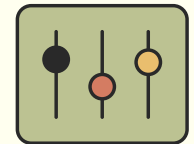
Our Mission and Goals

OUR MISSION



- 1.To provide reliable and compliant gaming software solutions that support the sustainable growth of licensed gaming operators.
- 2.To deliver high-quality RGS integration and management services to licensed operators.

KEY GOALS:



- obtain and maintain a Curaçao B2B Gaming Licence;
- establish long-term partnerships with licensed operators;
- ensure continuous compliance with applicable regulatory and technical standards;
- achieve stable and predictable recurring revenue from licensing fees.



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Our Offered Services

We offer numerous services which can be divided into three categories:

We will provide the best in the industry games via Platform to Platform integration method.

We will provide white-label technical solutions for licensed casino operators, allowing them to optimise their operational and infrastructure costs.

We will provide 24/7 excellent customer care. Our dedicated support teams are always on standby to ensure the reliability of our products.





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Management and Organisational Structure

The Company intends to establish a clear and transparent management and organisational structure aimed at ensuring effective oversight, operational efficiency, and regulatory compliance as the business develops.

The planned organisational structure is expected to include the following key functions:

MANAGING DIRECTOR

Responsible for overall strategic direction, business operations, and regulatory oversight.

CHIEF FINANCIAL OFFICER

Responsible for financial planning, budgeting, accounting, and financial reporting.

COMPLIANCE OFFICER

Responsible for regulatory compliance, AML/KYC frameworks, and communication with the Curaçao Gaming Authority.

CHIEF COMMERCIAL OFFICER

Responsible for commercial strategy, partnerships, sales, and business development activities.

CHIEF TECHNOLOGY OFFICER

Responsible for platform development, IT infrastructure, cybersecurity, and technical stability.

RISK MANAGEMENT FUNCTION

Responsible for identifying, assessing, and mitigating operational, financial, and regulatory risks.



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Technical Infrastructure

Softrios N. V, uses only the latest state-of-the-art software and hardware to consistently deliver the best user experience. As a customer-oriented company, we prioritize speed and reliability. Our seamless integration is among the fastest on market, and our dedicated game servers are configured to ensure high availability and operational continuity.

Softrios Remote Gaming Server

Located in Malta

Exceptionally secure, fast, and reliable gaming server.

Softrios Office

Located in Curacao

Main office of our extremely talented team.

Softrios Database

Cloud Based

Utilizing MS Azure cloud storage, our database is safe and secure.

Softrios CDN

Cloudflare

We use Cloudflare as our primary Content Delivery Network to eliminate delays in the provision of games.



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Financial Overview and Three-Year Financial Proforma

The Company prepares financial forecasts based on realistic growth assumptions, projected client acquisition, and operational costs.

The Company confirms that it has, and will maintain, sufficient financial resources to support its operations and meet the ongoing requirements of the Curaçao Gaming Authority.

The Company's financial projections are based on conservative assumptions and recurring B2B revenues. Over the first three years, the Company expects progressive revenue growth driven by operator onboarding, while maintaining controlled operating costs. Sufficient capital resources are maintained to support ongoing operations and regulatory compliance.

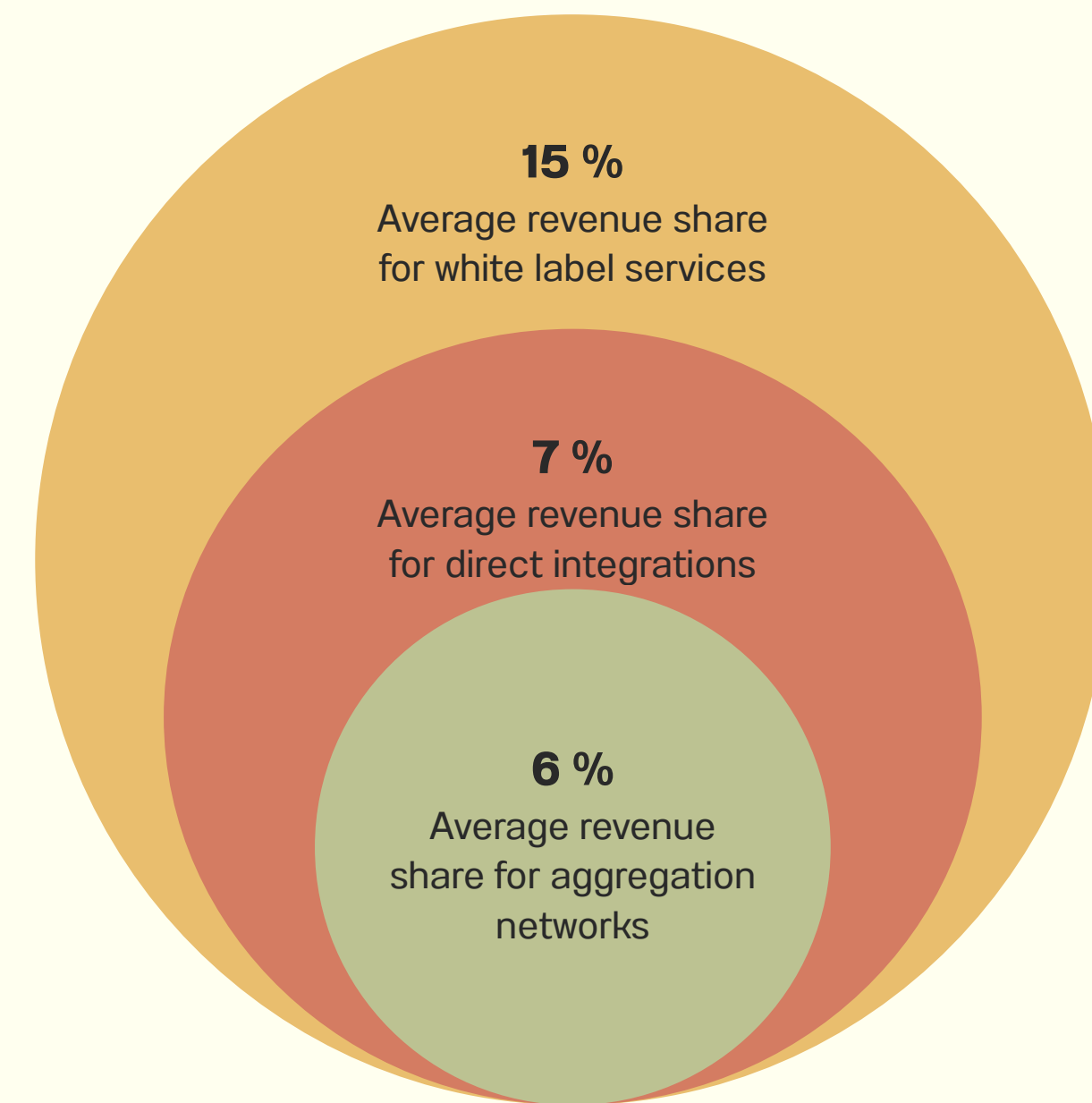
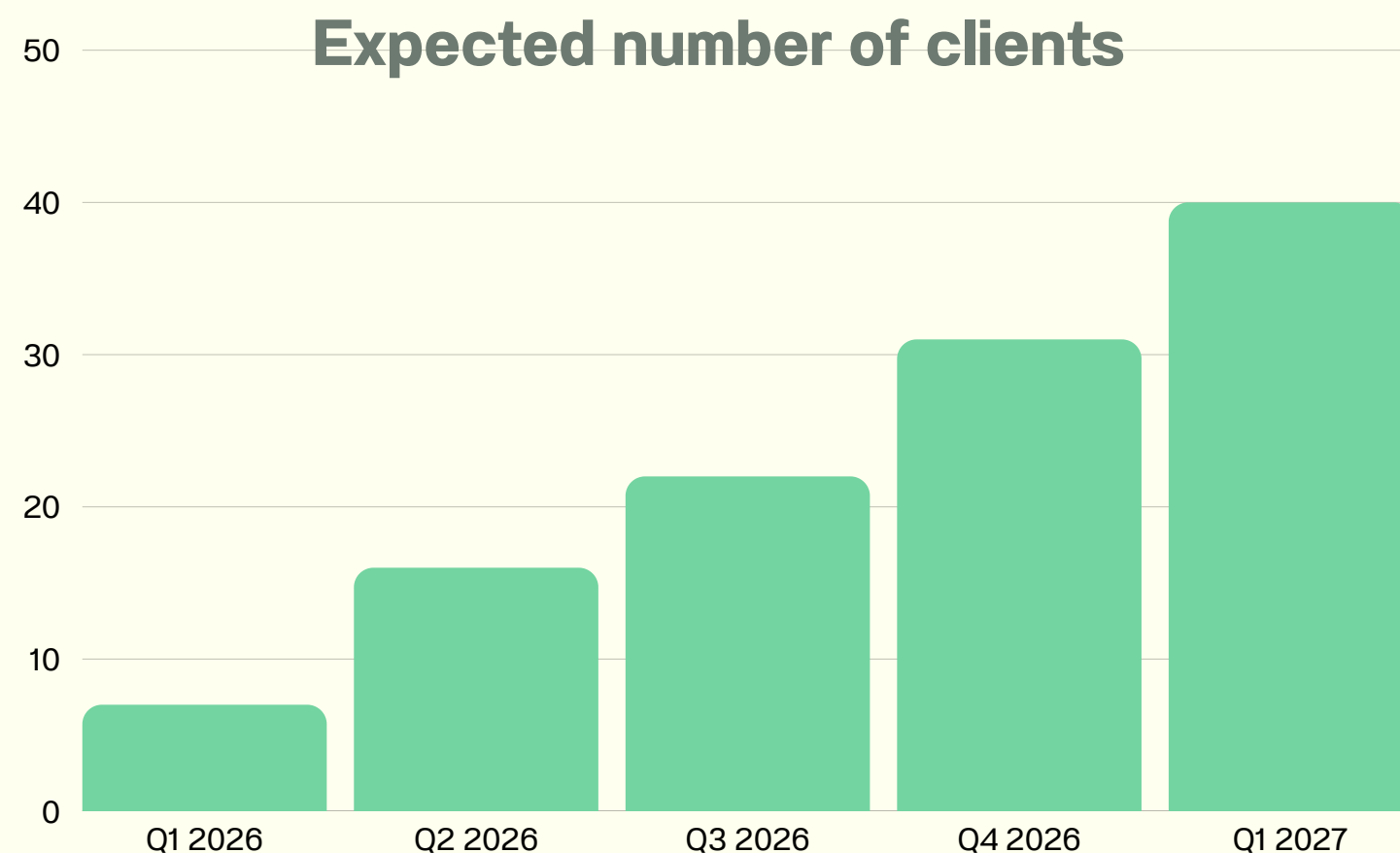




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Sales Forecast

As we focus on delivering the best in the field services, we expect that most of our content will be distributed by the aggregation platforms. As such they are expected to be the largest contributors in terms of revenue. While the number of initial direct integrations from standalone projects is expected to be rather low, we still believe that they will form a significant chunk of our income.



1 500 000

Expected gross gaming revenue that our clients will accumulate over the first year



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Investments

(Currency EUR)

	Year 1	Year 2	Year 3
Tangible Assets	15 970	3 820	3 820
<i>of them, office equipment</i>	<i>14 500</i>	<i>2 500</i>	<i>2 500</i>
<i>of them, inventory and office supplies</i>	<i>850</i>	<i>700</i>	<i>700</i>
<i>of them, other miscellaneous expenses</i>	<i>620</i>	<i>620</i>	<i>620</i>
Intangible Assets	62 400	67 650	67 650
<i>of them, certificates and licenses</i>	<i>15 000</i>	<i>15 000</i>	<i>15 000</i>
<i>of them, back office and other software</i>	<i>12 400</i>	<i>14 650</i>	<i>14 650</i>
<i>of them, Games IP rights</i>	<i>35 000</i>	<i>38 000</i>	<i>38 000</i>
Total	78 370	71 470	71 470



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Financial Plan

(Currency EUR)

	Year 1	Year 2	Year 3
Income	108 540	186 790	237 546
of it, from Direct Integrations	39 990	75 980	98 156
of it, from White Label	28 050	33 660	39 270
of it, from aggregation networks	40 500	77 150	100 120
Expenses	174 370	171 470	171 470
of them, Salary	72 000	72 000	72 000
of them, Rent and Utility Bills	18 000	18 000	18 000
of them, Expenses on Office Equipment and Other Tangible Assets	15 970	3 820	3 820
of them, Royalties and Certificates	62 400	67 650	67 650
of them, Expenses on Marketing	6 000	10 000	10 000
Profit	-65 830	15 320	66 076



Connect with us

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Thank you for your attention



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